

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

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 FECHA : 16/04/2020
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 REPORTE : R00804768.rpt

- ENTIDAD - ACTIVIDAD - ENTIDAD - GRUPO GASTO -
 DEL MES DE MARZO AL MES DE MARZO

EJERCICIO: 2,020

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
11300073	FEDERACIÓN NACIONAL DE TIRO											
11 00 000 001	DIRECCION SUPERIOR											
11300073	FEDERACIÓN NACIONAL DE TIRO											
000	SERVICIOS PERSONALES	1,101,471.00	0.00	1,101,471.00	0.00	50,269.41	50,269.41	50,269.41	966,653.46	966,653.46	0.00	4.56
100	SERVICIOS NO PERSONALES	12,500.00	2,016.00	14,516.00	0.00	4,286.20	4,286.20	4,286.20	7,543.80	7,543.80	0.00	29.53
200	MATERIALES Y SUMINISTROS	10,000.00	0.00	10,000.00	0.00	933.75	933.75	933.75	6,898.80	6,898.80	0.00	9.34
TOTAL	11300073 FEDERACIÓN NACIONAL DE TIRO	1,123,971.00	2,016.00	1,125,987.00	0.00	55,489.36	55,489.36	55,489.36	981,096.06	981,096.06	0.00	4.93
TOTAL	11 00 000 001 DIRECCION SUPERIOR	1,123,971.00	2,016.00	1,125,987.00	0.00	55,489.36	55,489.36	55,489.36	981,096.06	981,096.06	0.00	4.93
11 00 000 002	SERVICIOS ADMINISTRATIVO FINANCIERO											
11300073	FEDERACIÓN NACIONAL DE TIRO											
000	SERVICIOS PERSONALES	300,744.00	0.00	300,744.00	0.00	0.00	0.00	0.00	300,744.00	300,744.00	0.00	0.00
100	SERVICIOS NO PERSONALES	473,336.00	0.00	473,336.00	0.00	7,682.00	7,682.00	7,682.00	465,501.00	465,501.00	0.00	1.62
200	MATERIALES Y SUMINISTROS	544,000.00	0.00	544,000.00	0.00	8,272.05	8,272.05	8,272.05	534,027.95	534,027.95	0.00	1.52
400	TRANSFERENCIAS CORRIENTES	7,916.00	0.00	7,916.00	0.00	0.00	0.00	0.00	7,916.00	7,916.00	0.00	0.00
TOTAL	11300073 FEDERACIÓN NACIONAL DE TIRO	1,325,996.00	0.00	1,325,996.00	0.00	15,954.05	15,954.05	15,954.05	1,308,188.95	1,308,188.95	0.00	1.20
TOTAL	11 00 000 002 SERVICIOS ADMINISTRATIVO FINANCIERO	1,325,996.00	0.00	1,325,996.00	0.00	15,954.05	15,954.05	15,954.05	1,308,188.95	1,308,188.95	0.00	1.20
11 00 000 003	FORMACION TECNICA DEPORTIVA											
11300073	FEDERACIÓN NACIONAL DE TIRO											
000	SERVICIOS PERSONALES	730,800.00	0.00	730,800.00	0.00	35,900.00	35,900.00	35,900.00	694,900.00	694,900.00	0.00	4.91
100	SERVICIOS NO PERSONALES	467,930.00	18,730.15	486,660.15	0.00	24,540.46	24,540.46	24,540.46	458,262.41	458,262.41	0.00	5.04
200	MATERIALES Y SUMINISTROS	588,600.00	-23,611.15	564,988.85	0.00	57,246.00	57,246.00	57,246.00	507,742.85	507,742.85	0.00	10.13
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
TOTAL	11300073 FEDERACIÓN NACIONAL DE TIRO	1,792,330.00	-4,881.00	1,787,449.00	0.00	117,686.46	117,686.46	117,686.46	1,665,905.26	1,665,905.26	0.00	6.58
TOTAL	11 00 000 003 FORMACION TECNICA DEPORTIVA	1,792,330.00	-4,881.00	1,787,449.00	0.00	117,686.46	117,686.46	117,686.46	1,665,905.26	1,665,905.26	0.00	6.58
11 00 000 004	COMPETENCIAS DEPORTIVAS											
11300073	FEDERACIÓN NACIONAL DE TIRO											
000	SERVICIOS PERSONALES	1,071,259.00	-20,000.00	1,051,259.00	0.00	173,792.68	173,792.68	173,792.68	803,561.14	803,561.14	0.00	16.53
100	SERVICIOS NO PERSONALES	433,830.00	0.00	433,830.00	0.00	1,897.10	1,897.10	1,897.10	427,484.70	427,484.70	0.00	0.44
200	MATERIALES Y SUMINISTROS	267,000.00	-4,135.00	262,865.00	0.00	6,650.00	6,650.00	6,650.00	256,215.00	256,215.00	0.00	2.53
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00
400	TRANSFERENCIAS CORRIENTES	7,916.00	27,000.00	34,916.00	0.00	25,336.83	25,336.83	25,336.83	4,818.89	4,818.89	0.00	72.57
TOTAL	11300073 FEDERACIÓN NACIONAL DE TIRO	1,825,005.00	2,865.00	1,827,870.00	0.00	207,676.61	207,676.61	207,676.61	1,537,079.73	1,537,079.73	0.00	11.36
TOTAL	11 00 000 004 COMPETENCIAS DEPORTIVAS	1,825,005.00	2,865.00	1,827,870.00	0.00	207,676.61	207,676.61	207,676.61	1,537,079.73	1,537,079.73	0.00	11.36
99 00 000 001	TRANSFERENCIAS A SECTOR EXTERNO											
11300073	FEDERACIÓN NACIONAL DE TIRO											
400	TRANSFERENCIAS CORRIENTES	355,000.00	0.00	355,000.00	0.00	100,900.00	100,900.00	100,900.00	254,100.00	254,100.00	0.00	28.42
TOTAL	11300073 FEDERACIÓN NACIONAL DE TIRO	355,000.00	0.00	355,000.00	0.00	100,900.00	100,900.00	100,900.00	254,100.00	254,100.00	0.00	28.42
TOTAL	99 00 000 001 TRANSFERENCIAS A SECTOR EXTERNO	355,000.00	0.00	355,000.00	0.00	100,900.00	100,900.00	100,900.00	254,100.00	254,100.00	0.00	28.42
TOTAL	11300073 FEDERACIÓN NACIONAL DE TIRO	6,422,302.00	0.00	6,422,302.00	0.00	497,706.48	497,706.48	497,706.48	5,746,370.00	5,746,370.00	0.00	7.75